

**PROPERTY APPRAISER'S  
SUMMARY OF THE 2010-11 BUDGET BY APPROPRIATION CATEGORY**

**FLAGLER  
COUNTY**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2008-09	APPROVED BUDGET 2009-10	ACTUAL EXPENDITURES 3/31/10	REQUEST 2010-11	(INCREASE/DECREASE)	
					AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)
PERSONAL SERVICES (Sch. 1-1A)	2,034,101	1,985,954	929,646	1,968,232	(17,722)	-0.9%
OPERATING EXPENSES (Sch. II)	224,362	216,475	85,822	214,233	(2,242)	-1.0%
OPERATING CAPITAL OUTLAY (Sch. III)	0	3,800	1,082	0	(3,800)	-100.0%
NON-OPERATING (Sch. IV)		0		0	0	----
<b>TOTAL EXPENDITURES</b>	<b>\$2,258,463</b>	<b>\$2,206,229</b>	<b>\$1,016,550</b>	<b>\$2,182,465</b>	<b>(\$23,764)</b>	<b>-1.1%</b>
<b>NUMBER OF POSITIONS</b>		30		29	(1)	-3.3%
					COL (5) - (3)	COL (6) / (3)