

**PROPERTY APPRAISER'S
SUMMARY OF THE PROPOSED 2011-12 BUDGET BY APPROPRIATION CATEGORY**

**FLAGLER
COUNTY**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2009-10	APPROVED BUDGET 2010-11	ACTUAL EXPENDITURES 3/31/11	REQUEST 2011-12	(INCREASE/DECREASE)	
					AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)
PERSONAL SERVICES (Sch. 1-1A)	1,930,615	1,968,232	903,030	1,795,036	(173,196)	-8.8%
OPERATING EXPENSES (Sch. II)	215,291	214,233	89,395	211,103	(3,130)	-1.5%
OPERATING CAPITAL OUTLAY (Sch. III)	3,439	0	12,915	0	0	----
NON-OPERATING (Sch. IV)		0		0	0	----
TOTAL EXPENDITURES	\$2,149,345	\$2,182,465	\$1,005,340	\$2,006,139	(\$176,326)	-8.1%
NUMBER OF POSITIONS		29		28	(1)	-3.4%
					COL (5) - (3)	COL (6) / (3)